GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Project Management Unit (PMU) – Andhra Pradesh Disaster Recovery Project (APDRP) - Budget Estimate for 2021-2022 - BudgetRelease Order for Rs.15,74,89,000/- (Rupees Fifteen Crore Seventy Four Lakh Eighty Nine Thousand only) - Administrative Sanction Orders – Issued.

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REVENUE (DISASTER MANAGEMENT) DEPARTMENT

G.O.RT.No. 34 **Dated: 24-05-2021.**

Read the Following:-

G.O.Rt.No.1216 Finance (FMU-Revenue) Department, Dt:13-05-2021.

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ORDER: -

In the G.O.read above, the Finance (FMU-Revenue) Department has issued Budget Release Order (BRO) to the Commissioner Relief and Disaster Management for an amount of Rs.15,74,89,000/-(Rupees Fifteen Crore Seventy Four Lakh Eighty Nine Thousand only) from the Budget Estimate Provision 2021-2022in relaxation of quarterly regulation towards routine PMC and office maintenance payments of APDRP under the following HOAs.

(Amount in Rupees)

S. No	Head of Account	Amount Authorized
1	4250-00-101-03-13-280-287– Payment to Direct Individual Professionals	Rs.5,18,000/-
2	4250-00-101-03-13-520-521 – Purchase of Machinery & Equipment	Rs.12,50,00,000/-
3	4250-00-101-03-14-280-287 - Payments to Direct Individual Professionals	Rs.12,95,000/-
4	4250-00-101-03-14-520/521 – Purchase of Machinery & Equipment	Rs.12,50,000/-
5	4250-00-101-03-15-110-111 – Travelling Allowances	Rs.2,33,000/-
6	4250-00-101-03-15-130-131 – Service Postage & Telegram Charges	Rs.25,000/-
7	4250-00-101-03-15-130-133 – Water and Electricity Charges	Rs.1,25,000/-
8	4250-00-101-03-15-130-134 – Hiring of Private Vehicle	Rs.10,00,000/-
9	4250-00-101-03-15-130-135 – Consumables / Stationery	Rs.1,25,000/-
10	4250-00-101-03-15-130-136 – Maintenance / Minor Repairs	Rs.3,75,000/-
11	4250-00-101-03-15-130-137 – Administrative Expenses	Rs.75,000/-
12	4250-00-101-03-15-130-138 - Internet Charges/Broadband	Rs.25,000/-
13	4250-00-101-03-15-130-139 - Mobile Service/Call Charges	Rs.25,000/-
14	4250-00-101-03-15-140-141 - Rents, Rates and Taxes	Rs.2,25,000/-
15	4250-00-101-03-15-200/201 – Conferences, Seminars	Rs.2,50,000/-

16	4250-00-101-03-15-210-213 – Purchase of Office Hardware and Peripherals	Rs.3,75,000/-
17	4250-00-101-03-15-210-215 - AMC Charges - Hardware	Rs.1,25,000/-
18	4250-00-101-03-15-280-287 – Payment to Direct Individual Professionals	Rs.2,58,99,000/-
19	4250-00-101-03-15-280-288 – Individual Consultants Engaged – 3rd Party	Rs.13,000/-
20	4250-00-101-03-15-280-289 - Service based Professional Services	Rs.5,18,000/-
21	4250-00-101-03-15-300-304 - Contract Services through 3rd party firms	Rs.13,000/-
	Total	**Rs.15,74,89,000/-**

2. Government after careful examination, here by accord Administrative Sanction for release of Rs.15,74,89,000/- (Rupees Fifteen Crore Seventy Four Lakh Eighty Nine Thousand only)to the account of Project Manager, SPIU, NCRMP/PMU, APDRP, DDO Code No.27001701085, PAO, A.P Secretariat, Velagapudi.

3. Project Manager, SPIU, NCRMP/PMU, APDRP, Revenue (DM) Department, Government of Andhra Pradesh, Kunchanapallishall take necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-Revenue) Department vide e-filingEndt. No. FIN01-PMU0EAP(APP)/40/2020-EAP (C.No.1226880) Dt. 18-05-2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V.USHARANI
PRINCIPAL SECRETARY TO GOVERNMENT (DM)

To
The Project Director, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.
The Project Manager, NCRMP/APDRP, Revenue (DM) Department, AP,Kunchanapalli.
The Director of Treasuries & Accounts, AP, Vijayawada.

Copy to:-

District Treasury Officer, Visakhapatnam.
Pay & Accounts Officer, Works & Projects, Vijayawada.
Deputy Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
Assistant Pay & Accounts Officer, AP Secretariat Branch, Amaravati.
Finance (FMU-REV,INDS-COM,ENY) Department, 2nd Block, AP Secretariat, Amaravati.
PS to Secretary, Revenue (DM) Department, A.P Secretariat, Amaravati.
Account Section, NCRMP/APDRP, Revenue (DM) Department, AP, Kunchanapalli.

// FORWARDED :: BY ORDER //

SECTION OFFICER